

	Division	Planning Notice	Contribution	BSU	Balance	Scheme's	Scheme Value	Expiry Date	Scheme Detail	Design number	Estimated delivery period	Known Status
1	BH&LS	EPF-0631-02	Mother Hubbard Public House, Valley Hill	241	5,462	Street Lighting Works at Albert Rd/Roding Lane/Loughton Rd/Palmerston Rd Junction	28,281	27.3.13	Provision of street lighting in Albert Road and at the crossroad junction Albert Road/Roding Lane/Loughton Way/Palmerston Road			funds insufficient, expired and returned
2	BH&LS	EPF-0480-04	Buckhurst Hill Reservoir	379	17,178	High Road, Buckhurst Hill (Bald Face Stag) - Bus Stop upgrades	10,000	21.7.15	Upgrade of 2 bus stops in High Road, Buckhurst Hill (Bald Face Stag) though possibly Parish Council responsibility being resolved	DC265	2013-14	expected summer 2013
						Stag Lane Tactile Paving	1,000		Not able to install tactile paving due to width of bell mouth			
						High Road - Dropped Kerbs and Tactile Paving at Pedestrian Island	6,800		High Road Buckhurst Hill, install dropped kerbs and tactile at existing pedestrian island at its junction with North End	DC1296	2013-14	expected 2013-14
3	BH&LS	EPF-0480-04	Buckhurst Hill Reservoir	379	3,613	Parking Restrictions at junction of Stag Lane/High Road	3,607	21.7.15	Legal agreement quite specific on location - Scheme now Parking restrictions at junction of Stag Lane/High Road			
4	BH&LS	EPF-1696-02	Vicinity of Valley Hill	453	6,604	Valley Hill (Oakwood Hill)- VAS	6,604	4.11.13	VAS - Best location to be determined - proposal to install in Valley Hill junction with Valley Close	DC1295	2013-14	expected Autumn 2013
5	BH&LS	EPF-1050-05	Albert Road, Buckhurst Hill	1404	22,819	Street Lighting Works at Albert Rd/Roding Lane/Loughton Rd/Palmerston Rd Junction	22,819	TBC	ECC Street Lighting team progressing scheme - provision of street lighting in Albert Road and at the crossroad junction Albert Road/Roding Lane/Loughton Way/Palmerston Road		2013-14	expected 2013-14
6	C&LB	EPF-1090-05	Langston Road, Loughton	738	41,832	Imp's to Transport Infrastructure and/or PT Services (VoS)		24.7.17	Passenger Transport establishing what Infrastructure works can be done.			
7	C&LB	EPF-0791-07	Rear of The Forge, Sunnymede, Chigwell Row	1268	11,990	for transportation and highway safety in the locality		26.7.15	Scheme complete		complete	complete
8	C&LB	EPF-0635-10	1 Orchard Way, Chigwell	1380	5,023	Orchard Way, Chigwell - upgrade 3 lamp columns	5,023	TBC	Plan for proposed lighting scheme produced, scheme being progressed. - upgrade 3 lamp columns		2013-14	expected 2013-14
9	C&LB	NEW	212 Manor Rd, Chigwell	?	5,000	Raised kerbs near Grange Hill Stn	5,000	26.6.18	NEW			
10	LC	EPF-1244-05	Upper Site EF College Borders Lane, Loughton	778	157,744	Rectory Lane, Loughton - Zebra Crossing	40,000	25.3.13	Scheme to install a Zebra on Rectory Lane between Newmans Lane & Westall Road across Rectory Lane, Loughton. -	DC1297		SS = 38 mph - did not meet criteria. Signalisation = approx. £120k scheme. Add £80k from LHP. But S106 expired so £40k might be returned to developer.
						Imp's to Transport Infrastructure and/or Services (VoS)	117,744		4 PROPOSED SCHEMES (1) Installation of footway &/or dropped kerbs to link the bus stop outside the college on Rectory Road to the footway on Border's Lane. Raised access kerbs at the two stops on Border's Lane that are immediately outside the college. (2) RTPI (Real Time Passenger Information) signs at stops on Debben Broadway and Rectory Road. (3) Improved infrastructure at several stops in the area; including new poles, flags and timetable cases. (4) Bus cages at several stops in area to improve access to stops – particularly in Colson Road where parking for Loughton Station is preventing buses accessing the raised kerbs at the bus stops.	DC1753	2013-14	All schemes in pipeline. Borders Lane in design. Order for the first 4 RTPI displays placed July 2013
11	LC	EPF-0146-07	1 Church Hill, Loughton, Essex IG10 1QP	1267	40,302	Church Hill - Zebra Crossing	40,302	TBC	Scheme progressing - Zebra crossing and possible TRO's to be advised by Town Council	DC1479		

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12	NW&N	EPF-0365-04	Queens Head Public House	498	31,076	3 bus stops in North Weald	16,866	15.11.16	3 bus shelters for High Rd opposite School Green Lane, High Rd at Emberson Way and the King's Head.	DC123	2013-14	Funds transferred to the parish council
						Imp's to Bus Stops Vicinity of site or Enh. Access to Site and its Sustainability			Cost quoted may be for 2 stops only. Further schemes if funding remaining			
13	O&R	EPF-0985-00	Braces Timber Yard	100	12,063	Gateways, Extend 30 MPH- The Street, High Ongar	5,000	TBC	Unable to install VAS The Street speeds too low - Mill Lane VAS on site - Progress with gateways - extension of 30mph limit.	DC1447	2013-14	expected Summer or Autumn 2013
						Additional Scheme to be identified	7,063	TBC	Gateways might cost more than £5k, so this figure might reduce			
14	O&R	EPF-1752-03	Woolston Manor Golf , Abridge Rd	261	25,869	Abridge Road install footway - north side of c/w to link existing	25,869	1.8.12	Footway on north side of Abridge Road to link existing		2012	complete
15	O&R	EPF-0856-01	Highway Depot Epping Road	402	45,907	High Street, Chipping Ongar - Zebra Crossing	45,829	16.12.15	Zebra Required on High Road, Ongar - scheme progressing Formal consultation period ended, in light of objections Design Team have now finalised the CMA for a decision	DC1103	2013-14	Has local Members support. Chief Officer Action on decision expected summer 2013
16	O&R	EPF-1859-08	Theatre Resource, High Street, Ongar	1144	10,056	Improvements to bus stops in the immediate area		Non Returnable	Passenger Transport progressing works			Funds passed to Ongar Town Council to implement (26.7.13).
17	O&R	EPF-0504-10	Matthew's Yard, Harlow Road	1279	2,413	Harlow Rd, Moreton - Install Footway	2,413	TBC	Detail to be identified. Unlikely that funds are sufficient			
18	WA	EPF-0365-07	Skillet Hill Farm, Waltham Abbey	1120	10,113	TRO Fee; Appropriate Signage; Road Markings to regulate parking (Honey Lane)		Non Returnable	TRO expired without Lines, TRO amendment no 11 being progressed again.		2013-14	TRO to be re-advertised
19	WA	EPF-1305-08	Lidl Food store, Waltham Abbey	1151	47,682	Sewardstone Road Bus Stops	47,682	TBC	To refurbish one stop and replace another	DC1751	2013-14	Engineer assigned for site visit and design brief
					3,000	Cartersfield Road TRO's	3,000	TBC	Parking restriction in Cartersfield Road, Waltham Abbey - originally advertised in 2010 but lines not installed			
20	WA	EPF-0501-07	Gunpowder Mills, Waltham Abbey	1274	25,146	Footpath Improvement Works		3.9.15	Developer completed footway works under S278 agreement. No scheme eligible under S106 agreement has been identified.			
					533,802							